# **ANNUAL REPORT**





Southern Migrant & Refugee Centre

2016/17

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# **Our Values**

The Southern Migrant and Refugee Centre (SMRC) is a not-for-profit community based agency which has been in operation since 1993. We provide services to migrants and refugees living in the southern region of Melbourne, covering the local government areas of City of Greater Dandenong, City of Casey and Shire of Cardinia and surrounding areas.

# Our Vision

Inclusive and caring communities that value cultural diversity and support each person to experience a sense of belonging and to realise their aspirations.

# Our Purpose:

As an organisation we strive to:

- Provide support to reduce poverty of migrant refugee and asylum seeker families suffering financial crisis, destitution, misfortune, helplessness and sickness.
- Facilitate the planning and co-ordination of services for newly arrived and established migrant, refugee and asylum seeker communities in the Southern Region in consultation with other agencies and with recognition of the different planning and coordination mechanisms that exist within the region.
- Promote an increased awareness of the special needs of migrants, refugees and asylum seekers amongst service providers and within the general community.

- Develop and deliver specific programs and services to address settlement needs where there are identified service gaps.
- Assist in the provisions of facilities for specific local ethnic groups (e.g. women, youth, elderly and people with disabilities).
- Sensitise and influence the policies and practices of organisations as related to our multicultural society.
- Encourage and support initiatives that assist the full participation of all communities in the Australian multicultural society.
- Develop community activities that promote and encourage closer links between communities.
- Do all such things and to engage in all such activities as will promote these purposes.

Diversity	We recognise and promote the potential of multiculturalism to enrich and strengthen communities and build understanding.
Respect	We respect the individuals and communities with whom we work, valuing their opinions and experience.
Participation	
Empowerment	We work towards the empowerment of individuals and communities to achieve their own aspirations.
Resilience	We work towards resilience in managing our human, physical and financial resources to ensure that the organisation is responsive, adaptable and sustainable.

# Message from the Chairperson

The 2016 to 2017 financial year has been one of continued change and progress for the SMRC. We have encountered many challenges. However, despite these, our Board and staff have remained committed to the provision of vital quality services and to the continued improvement of our organisation. As a result, we have seen our organisation come together with a shared sense of purpose, resilience and determination.

We, your elected Board, believe the SMRC is on a strong path forward. We have recruited and retained a team of passionate and skilled staff, who are busily introducing and implementing efficiencies to ensure the long-term sustainability of our organisation. The SMRC is united and we are collaborating well with partners and funding bodies. The rebuilding has commenced and the improvements are evident for all to see.

The SMRC saw many notable achievements throughout the past year including:

- Improved morale and stability across the entire organisation.
- An internal review of the SMRC organisational capabilities; service systems; and fees and charges.
- Continued improvements in the organisation's financial performance.
- Enhanced mechanisms for reporting to the Board and the ongoing review and development of organisational policies and procedures.
- Improved organisational governance and efficiencies across all aspects of the organisation.

I would like to acknowledge and thank each of the 147 volunteers who have so generously supported our programs and clients throughout the past 12 months. Volunteers are the lifeblood of our organisation and collectively you have contributed more than 6,000 hours of service this year. I would also like to acknowledge and thank the Board of Directors and all of our dedicated staff for your ongoing hard work and efforts. Your passion and commitment is highly valued and each of you has made a significant contribution to achieving our vision and values.

As we look to the future, let's ensure we have the necessary mechanisms in place to deliver the highest possible level of services for our community. Not only so the SMRC can remain operating in its current form, but so that we can grow in vibrancy and strength to improve client outcomes in the years to come. After all, our success is the community's success!

With the ongoing support of our donors, partners, Board, staff and volunteers, SMRC is ready for the challenges and achievements of the coming year.





Brian Oates (JP) (AICD) Chairperson, Board of Directors

# **Our Services**

### **Community Support Services:**

Our Community Support Programs work in collaboration with government and relevant organisations to deliver culturally responsive services for older people, adults with a disability and their carers; and improve access and equity for aged care and other support services for people from diverse backgrounds.



**Access and Support Project** 

Projects improve access to services under the Commonwealth Home Support Program and the HACC Program for younger people; convene the Cultural Diversity Network, and support over 50 Seniors Clubs.



**Friendly Visiting Program** 

This program provides volunteer home visitors to socially isolated older and frail people and adults with a disability from culturally and linguistically diverse backgrounds.



**Community Visitors Scheme (CVS)** 

This national program provides companionship to socially isolated migrants eligible for Australian Government approved Aged Care Services, Home Support Packages and Residential Care.



**Support for Carers Program** 

This program supports carers of frail aged people or people with a disability in their vital role of caring for loved ones.



**Centre Based Respite** 

This program offers activities for care recipients and carers; with a focus on those carers and care recipients who struggle with separation.



**Social Support Groups** 

These programs seek to encourage and support a healthy lifestyle for older people through physical activities, nutrition and emotional wellbeing.

## **Settlement Services:**

Our Settlement Services provide support to new humanitarian visa arrivals within 5 years of their settlement in Australia. Participants have arrived in Australia on a refugee visa, humanitarian visa or a permanent migrant visa and have been in Australia for less than 5 years.



### Intake and Casework Programs

We offer a Drop-In Intake Program 4 days per week to enable clients to access a settlement worker without an appointment. We also offer a Complex Case Support Program to support families on an intensive short term basis. Educational group sessions are also offered to develop skills relevant to living in Australia.



### Family Support (Uniting Connections)

We provide intensive support to families experiencing challenges in relationships between parents and children. We assist families in understanding issues around raising children in an Australian context, understanding issues related to the rapid acculturation of children, and pass on some practical tips to improve family communication.



### **Driver Education**

Our 'On the Road Program' supports newly arrived refugees throughout the process of obtaining their driving licence. In conjunction with our partners we offer six information sessions and subsidised professional driving lessons.



Homework Support Program

We offer homework support with the assistance of our volunteer tutors to secondary school students Monday to Wednesday 3.30pm - 6pm.



### **School Holiday Program**

We offer fun activities to assist young people to engage with recreational opportunities in their local communities.



### The Learning Space

We offer weekly conversational English with the assistance of AMES volunteer tutors, sewing and computers for life skills. The Learning Space provides opportunities to learn new skills and meet new friends.



### **Education and Employment Assistance**

We support clients to gain sustainable education and employment outcomes. This includes researching career options and education pathways, writing resumes and cover letters, and developing interview skills.



#### **Co-location for Ethno-Specific Organisations**

We provide office space for community organisations, in addition to mentoring and networking opportunities.

# **Community Strengthening Programs**

Community Strengthening programs build the capacity of participants to increase their skills and knowledge to enable them to more fully participate in and interact with the community in which they live.



Home Interaction Program for Parents & Youngsters (HIPPY) Program

This 2-year home-based program is for parents of pre-school children living in Dandenong. HIPPY promotes school readiness and improves the chance of a confident school experience for the child. The program includes home visits with a tutor who demonstrates activities through role-play in the parent's first language if required.



### **Swimming Program for Children**

This program is delivered in partnership with Life Saving Victoria and provides free weekly swimming lessons for children aged 5-15 years.



### **Refugee Education Support Program (RESP)**

A partnership with the Department of Education and Training (DET), the Centre for Multicultural Youth (CMY) Centre and Foundation House. This program works with primary and secondary schools to support them in their delivery of learning support programs and to assist them to better engage with families from newly arrived refugee communities.





### Afghan Guiding Project

A partnership with Girl Guides Victoria funded through the Department of Multicultural Affairs and Citizenship; this program works with Girl Guides Victoria and the Afghan community to train new and emerging leaders within this community to become Girl Guide Leaders.



### **Strategic Partnerships**

A partnership with South East Community Links funded by the Department of Multicultural Affairs and Citizenship, this program seeks to strengthen and empower communities by:

- Enhancing participation and engagement with local communities
- Providing assistance to access existing services
- Identifying local issues and concerns
- Planning tailored community-owned responses
- Enhancing local capacity and improving settlement outcomes



### My Mother, My Friend

A partnership with the Australian Hazara Women's Friendship Network funded by the Victorian Women's Benevolent Trust. This relationship and wellbeing program engages with refugee Afghan mothers and their teenage daughters to increase understanding between Afghan mothers and their daughters and assist with their settlement in Australia.

# Volunteers:

We value the skills and expertise of volunteers across our organisation. Training and support is provided to all our volunteers, who provide support within the following aged care and settlement programs:

- 1. Social Support programs: Friendly Visiting Program, Community Visitors Scheme, Social Support and Positive Ageing groups.
- 2. Homework Support Program, where volunteer tutors assist young refugee students after school with their homework.
- 3. Refugee Settlement Support, which includes intake, pre-screen and administrative support, as well as supporting our Community Strengthening Settlement programs.

# **Social Enterprises:**

### **Diverse Care**

Diverse Care<sup>™</sup> meets the needs of Aged Care clients from culturally and linguistically diverse backgrounds by employing 119 workers and covering a total of 45 different languages and dialects. All workers have Certificate III qualifications in HACC and Aged Care at a minimum.



### **Training Services**

Information sessions are available to assist agencies and their staff to develop cultural competencies in working with refugee families; particularly those from Sudan, Afghanistan, Burma and countries in the Middle East.



### **Bus Hire Service**

Five 11 seater buses are available to hire by recognised community groups during 'off-peak' times, such as weeknights and weekends. Each booking includes a skilled and endorsed SMRC driver.



### Afghan Tea Cycle

The Afghan Tea Cycle is a fully functioning mobile refreshment facility that offers traditional Afghan tea and sweet treats. It is available to hire for use at festivals and special events.





#### **Support Programs**

Access and Support - 39 Clow St, Dandenong and 48 Webb St, Narre Warren Friendly Visiting Program - 39 Clow St Dandenong and across the southern suburbs Community Visitors Scheme - 39 Clow St, Dandenong, 48 Webb St, Narre Warren and across the southern suburbs

Support for Carers Program - 39 Clow Street, Dandenong

Centre Based Respite - Uniting Age Well, 1312 Heatherton Road, Noble Park

Settlement Services - 39 Clow St, Dandenong and 48 Webb St, Narre Warren Driver Education - 39 Clow St Dandenong

Homework Support Program - 39 Clow St Dandenong

School holiday program - 39 Clow St Dandenong and various locations

The Learning Space - 39 Clow St Dandenong

Education and Employment Assistance - 39 Clow St Dandenong

Co-location for ethno-specific organisations - 39 Clow St Dandenong

HIPPY Program - 39 Clow St Dandenong

Refugee Education Support Program - 39 Clow St and 6 schools in the City of Casey

Strategic Partnerships - 39 Clow St Dandenong

Swimming program for children - Dandenong Oasis

My Mother, My Friend - 39 Clow St Dandenong

Diverse Care - throughout southern suburbs and extending into eastern suburbs

#### **Social Support Groups**

#### **City of Greater Dandenong**

#### Dandenong - 39 Clow Street, Dandenong

Dandenong Polish Seventh-day Adventist Church - 100 James St, Dandenong Greaves Reserve - 18 Bennet St, Dandenong Harmony Village - 86 Herbert St, Dandenong Genesis Gym - 36 Scott St, Dandenong Paddy O'Donoghue - 18 Buckley St, Noble Park Noble Park Aquatic Centre - 9 Memorial Dve, Noble Park SLAC (Springvale Learning and Activity Centre) - 1 Osborne Ave, Springvale CACC (Cambodian Australian Christian Church) - 11 Hooker Ave, Springvale Springvale Service for Children - 23-28 Lightwood Rd, Springvale **City of Casey** 

#### Narre Warren - 48 Webb St, Narre Warren

Lynbrook Community Centre - 2 Harris St, Lynbrook John Pandazopoulos Hall - 78 Power Rd, Doveton Romanian First Baptist Church - 139-149 Reema Blvd, Endeavour Hills Casey RACE - 65 Berwick Cranbourne Rd, Cranbourne **Shire of Cardinia** 

Cardinia Life - 4 Olympic Way, Pakenham

#### **City of Monash**

Clayton Seventh-day Adventist Church - 378 Haughton Rd, Clayton

# SMRC at a

A snapshot of our organisation over the past 12 months...



Service hours delivered by Diverse Care



Families provided with intensive family support

210

Referrals received by our Access and Support Service



337

People attended settlement programs on average per month



6,000+

Hours of service worked by volunteers

'On the Road' participants gained their Learners

5 45 Languages spoken by Diverse Care Direct Care Workers

# glance



**Program Volunteers** 

**70** Carers supported through our Support for Carers

Program



Clients received complex case support



28

'On the Road' participants gained their license

59,599

Service hours delivered by

**Social Support Groups** 

Aged Care Service Provider Organisations assisted by Diverse Care

1,366

Client contacts with our Drop-In Intake Service



Hours of respite provided through our Support for Carers Program





People participated in our centre based respite activity group



# How we make a difference

Empowering individuals from service recipients to service givers...

"Volunteering in the Learning Space sewing group has enabled Mohsen to indulge his passion for fashion, whilst building confidence and improving his English language."



Mohsen is a 45 year old Iranian man, who came to Australia with his wife and two children as refugees in 2015. He lives in Dandenong and was referred to the "Learning Space" program via his SMRC caseworker.

Mohsen was previously a clothes designer in his country of birth, so volunteering in the Learning Space sewing group has enabled him to indulge his passion for fashion, whilst building confidence and improving his English language.

For the past 6 months Mohsen has been a cornerstone of the group, supporting participants by fixing the machines and assisting them with their sewing.

Meanwhile, Mohsen is participating in the SMRC small business program for migrants; where he receives one on one support through his NEIS mentor.

Mohsen is also studying to improve his English, so he can start his own business. With the support of SMRC staff, Mohsen has applied for his ABN and in the interim continues his volunteering in the Learning Space program. He is an invaluable support to the program and its participants.

# How we make a difference

Strengthening families and securing futures...

Marzia and her 15 year old son Ali, arrived from Africa as refugees to Australia in February 2014.

When Marzia and Ali first contacted SMRC's Settlement Service they were experiencing immense difficulties in settling due to language difficulties, health and mental health issues and housing affordability problems. They were in very unstable accommodation and at the time of approaching us, Marzia was undergoing tests relating to suspected early on-set dementia.

Ali's devotion to his mother's care was evident, so initially our primary goal was to support the care relationship, while supporting Ali in his aspirations for the future.

With a confirmed diagnosis of early on-set dementia, our Support for Carers Worker was able to provide very helpful information and referral points; Marzia was assisted with her application for a Disability Support Pension; and Ali was assisted in his application for a Carers Payment.

Accessing secure and affordable housing was deemed essential to support the relationship and enable independent living for as long as possible. With assistance from the SMRC, this was achieved through transitional housing from WAYSS, followed by a successful application for public housing.

Marzia's condition continues to decline, however with the ongoing support of the SMRC, Ali has continued his schooling and is currently completing year 12 at his local Secondary College. Ali has managed astonishingly well given the additional burdens of caring for his mother and has received an offer to undertake an electrical apprenticeship next year.



# Governance

We will robustly review our internal systems and practices for efficacy and efficiencies and reinvigorate our purpose. We will strive to ensure clients can seamlessly access our services and that precious client resources are dedicated to achieving client outcomes. Through establishing effective and sustainable business practices, we will be well placed to respond to the ongoing changes in our service sector.

# **Best Practice**

We will look locally, nationally and internally for best practice models; continually striving to ensure that everything we do is client focussed and delivered at the highest possible standard.

# **FUTURE DIRECTIONS**

Success for SRMC means working towards our strategic intent – to engage, operate and expand amongst diverse communities for the purpose of achieving thriving, inclusive, caring & respectful communities.

# Innovation

We will bring fresh creativity and perspective to the challenges facing our clients and provide innovative ways to assist them to move forward successfully and confidently in their new homeland. Service sustainability, strategic partnerships, building collaborative relationships and instigating provider accreditation will be at the forefront of our initiatives to enhance the resilience and sustainability of our organisation.

# **Strategic Focus**

We will adopt a participatory process to determine the future strategic direction of the SMRC; to ensure our models of service delivery closely align with client needs and community expectations.

# **Governance and Leadership**

The SMRC is governed by a volunteer, unpaid Board of Directors. The Board provides governance and sets strategic directions for the SMRC.

## **Executive Board Members**



#### Mr Brian Oates (JP) (MAICD) - Chairperson

Brian is a migrant who has been a member of the SMRC Board for 18 years. He has been the Chairperson of numerous organisations; is a member of the Southern Metropolitan Cemeteries Trust; currently chairs the SUEZ Hampton Park and Hanson Lysterfield quarry Community Reference Groups; and is Chair of the John Pandazopoulos Hall Committee of Management - Casey's largest and longest running multicultural organisation. Brain was elected to Casey Council in 1997, was appointed Mayor in 2003 and was Deputy Mayor from 2004 until his retirement in 2005. Brian holds qualifications in financial management from the Australian Institute of Superannuation Trustees and in community engagement from the International Association for Public Participation, Australasia.



#### Mr Hafez Abdul Wahab - Deputy Chairperson

Hafez has been a member of the SMRC Board for seventeen years and is a life member. Hafez has had a variety of industrial and office experience in light engineering and community services and has held several positions in community organisations.



#### Ms Helen Horvath - Treasurer

Helen (Ilona) Horvath came to Australia by boat in 1950 at the age of three, with her German mother and Hungarian father. Over many years Helen has helped with translations for Hungarian and German speakers. Helen has thirty-five years' experience working in office administration and previously served as Treasurer of the Casey Residents and Ratepayers Association.



# Mr Pravin Ramdany (MA Commerce (Professional Accounting), BA (Admin (Acct)), MAICD, MIPA, LCC (UK), IAB (UK), Grad Dip Theo.) – Assistant Treasurer

Pravin came to Melbourne as a migrant in 1988. Pravin is an accomplished Chief Financial Officer, Director of Corporate Services and recently Chief Executive Officer of a community services organisation. Pravin has extensive experience running small to medium organisations and currently manages his own accounting and management consultancy practice. Pravin has over twenty-five years' experience in the not-for-profit sector, including housing and education. He is currently a board member and treasurer of other community organisations.



#### Ms Lynette Keleher (GAICD) – Secretary

Lynette was born in India and came to Australia aged four. Lynette has been actively involved in community organisations from a young age. She is a Graduate of the Australian Institute of Company Directors and holds a Post Graduate Diploma of Management. Lynette has been a City of Casey Councilor, chaired the founding Committee for the Casey Experience Multicultural Festival and helped found the Award winning "Woman's Friendship Café". Lynette is a prior Board member of the Hampton Park Community House and former Secretary of the Westernport Action Group.



#### Mr Malik Atif Mahmood (MAICD) - Assistant Secretary

Malik arrived in Australia in 2007 as a self-funded migrant under the Management Skills program, having graduated in Pakistan. Malik has a Diploma in Human Resource management from Chisholm TAFE and presently works for World Vision. Malik works voluntarily with the Urdu Academy of Australia and has organised events with overseas academics and visiting performers to promote multi-cultural awareness. Malik also produces and presents Hindi radio programs, undertakes freelance journalism and is a volunteer with the Salvation Army.



# **Elected Board Members**

#### Mr Ismail Demiri (JP)

Ismail has been a member of the SMRC Board for the last nine years. He is a marriage celebrant and Treasurer of the Australian-Albanian Community Association of Dandenong. Ismail has also been the Secretary and Public Officer of the Albanian Sakie Islamic Society for fifteen years, the Assistant Treasurer for Dandenong Soccer Club for two years, and a school council representative for the last twelve years. Ismail is a retired qualified Fitter and Turner and a Justice of the Peace.



#### Mr Wicki Wickiramasingham

Wicki was born in Jaffna, Sri Lanka, and served as a marine engineering assistant prior to his migration to Australia in 1989. Wicki has served on the Hindu Society of Victoria Board and has been the Victorian Tamil Cultural Association Secretary for over twenty-five years. He founded the Victorian Tamil Cultural School and Tamil community broadcasting radio station (Sanganatham) and worked for SBS Radio as a national reporter from 1993 to 2007. Wicki has served the community as a school counsellor, Justice of the Peace, Civil Marriage Celebrant, and accredited translator and interpreter.

# **Appointed Board Members**



#### Ms Alice Lau (LLB, BA, MAICD)

Alice Lau is a Senior Associate in Maurice Blackburn's Dandenong office, and is a Law Institute of Victoria Accredited Specialist. In her legal practice she acts for victims of road trauma, with clients who come from a variety of cultural backgrounds. Alice herself is a migrant, coming from China with her parents when she was six years old. She went on to graduate from Melbourne University with Bachelor degrees in Psychology and Law and is a tenacious and empathetic legal practitioner who is inspired by her clients. She is motivated to improve migrant experiences in the greater Dandenong region and is passionate about the work of the SMRC.

# **Outgoing Board Members**

Ms Kathleen McAleer (December 2016)

Mr Costa Azzam (resigned January 2017)

## **Current Leadership Team**

Mr Travis Heeney, Managing Director Mr Bill Collopy, Manager Diverse Care Ms Aman Bindra, Human Resources Advisor Mr Peter Jarrett, Team Leader Service Access Ms Sylvia Wan, Team Leader Active Wellbeing Ms Wendy Fox, Team Leader Community Strengthening

# SMRC wishes to thank and acknowledge previous leadership staff

Ms Jenny Semple, CEO

Ms Despina Haralambopoulos, Programs Manager

Mr Chris Brooking, Business Development Manager

Ms Genie Shum, Team Leader Finance

Ms Kate Lord, Quality and Risk Advisor

Mr Jacob Lee, Corporate Services Manager

# **Supporters and Partners**

#### We thank the following government funding bodies for their continued support of the SMRC:

Department of Health & Human Services

Department of Health

Department of Social Services

### We thank the following organisations and individuals who generously contributed to the SMRC:

Berwick District Woodworkers Club Inc.	Office of Multicultural Affairs and Citizenship
Box Hill Hand Spinners and Weavers	Officeworks Dandenong South.
Brotherhood of St Laurence	Precision Light & Air Pty Ltd
Bunnings Dandenong	United Nations Assoc. Of Australia (Victoria)
Centre for Multicultural Youth	Uniting Connections
Julian Hill MP (Member for Bruce)	Victorian Women's Benevolent Trust
Marmara Meats	

#### We thank the following organisations and individuals who have partnered and supported the SMRC:

Accesscare Southern Afghan Australian Initiative Afghan Professional Association Aged Care Services Australia Group (ACSAG) Alfred Health Align Leisure Ali Rahimi's Taekwondo Centre Alkira Secondary College AMES Anglicare Arcare Association of Hazaras in Victoria Australian Filipino Community Services Australian Hazara Women's Friendship Network Australian Red Cross Australian Tax Office Baladi Bakery Baptist Church Dandenong Benetas Home Care Berwick Fields Primary School Better Living Homecare Brotherhood of St Laurence **Bunnings Dandenong South** Bupa Aged Care - Berwick Calvary Community Care Cambodian Association of Victoria Cambodian Australian Christian Church Cambodian Community Welfare Centre Cardinia-Casey Community Health Carers of Africa Casey Multi-Faith Network Casey North Community Information and Support Service Cardinia U3A Catholic Care Centre for Multicultural Youth Centrelink CGD Child & Family Services Chisholm Institute Chobani City of Casey City of Greater Dandenong City of Kingston Casey Cardinia Libraries **CN Design & Print** Coles Community Support Options - Monash Health **Consumer Affairs Victoria Coptic Village Hostel** Council of the Ageing (COTA) **Cranbourne Carlisle Primary School Dandenong High School** Dandenong Library Dandenong Neighbourhood House Dandenong Polish-Australian Seventh-day Adventist Church **Dandenong Primary School** Dandenong South Kindergarten Dandenong South Primary School Dandenong West Primary School Department of Health Department of Health & Human Services Department of Justice **Department of Social Services DHS/Child Protection Diabetes Victoria** 

**Doveton College Doveton Neighbourhood Learning Centre** EACH Enliven ERMHA Eastern Region Mental Health Association Estia Health Aged Care - Keysborough Ethnic Communities Council of Victoria Family Life Fatemiya Cultural Centre Federation of South Sudanese in Victoria Fitness Worx Football Federation Victoria – Futsal referees Foundation House Girl Guides Victoria Hampton Park Community House Hampton Park Secondary College Julian Hill (Member for Bruce) Kingston Aged Care Service (KACAS) - Kingston Centre Koo Wee Rup Regional Health Leader Community Newspapers Group Life Saving Victoria Lions Club Mulgrave Living & Learning Pakenham Lyndhurst Secondary College Maurice Blackburn Solicitors Maya Dance Group Mayibuye **MECWACare** Melbourne Artists for Asylum Seekers Melbourne City Football Club Melbourne Victory Mesag Association **Migrant Information Centre** Mitlassan Photography Monash Health Monash Refugee Health Clinic Mount Eliza Aged Care Service (MEACAS) - Mount Eliza Centre MS Australia Narre Warren Baptist Church Nasir Community Association New Hope Foundation/Mi Care Nirodah Noble Park English Language School Noble Park Primary School Noble Park Secondary College Office Works Dandenong South OMAC (Office of Multicultural Affairs & Citizenship) **Omid Cultural Association** Outlook Gardens Aged Care Outlook (Vic) Inc. Palliative Care South East

Planett Ptv Ltd. Prahran Mission Precision Light & Air Pty Ltd. Ruscare Ltd Qurban Ali - Graphic Design **RACV** Insurance Refugee Council of Australia Romanian First Baptist Church **SCOA** Second Bite SEDA College - Basketball SEEK Limited Company SELLEN Sheriff's Office Victoria Shire of Cardinia Soccer World South East Community Links South East Badminton Association South East Chinese Senior Citizens Assoc. South Eastern Region Melbourne Oromo Community Association in Victoria, Australia (SERMOCAVA) South East Melbourne Primary Health Network South East Volunteers South Sudanese Equatorian Association Springers Leisure Centre, Keysborough Springvale Indo-Chinese Mutual Assistance Association Springvale Rise Primary School St Anthony's Primary, Noble Park Star Community - Star News Group St Francis Xavier College The 4C's **TLC Aged Care** Union of Greater Upper Nile States Uniting Age Well **Uniting Connections** VicRoads Victoria Police Victorian Afghan Association Network Victorian Arabic Social Services Victorian Sherriff's Office Villa Maria Catholic Homes Volleyball Victoria WAYSS Windermere Wintringham Specialist Aged Care Women's Health in the South East (WHISE) Yarram Oaks Primary School Youthlinks YMCA

Payam Dari Community School

# **Financial Statements**



Southern Migrant & Refugee Centre Annual Report 2016/2017

# **Income Statement** for the year ended 30th June 2017

	Note	2017	2016
		\$	\$
Revenue	3	6,279,551	5,552,065
Other revenues	3	-	18,041
Administration expenses		(185,623)	(163,175)
Bad and doubtful debt expenses		(30,110)	(8,024)
Communication expenses		(23,052)	(15,789)
Depreciation expenses	4	(17,995)	(31,796)
Employment expenses	4	(5,124,166)	(4,664,094)
Occupancy expenses		(170,086)	(175,510)
Program related expenses		(389,482)	(354,538)
Travel and vehicle expenses	_	(169,063)	(148,818)
Total comprehensive income (deficit) for the year	_	169,974	15,212
Other comprehensive income (expense)	_	-	-
Total comprehensive income for the year		169,974	15,212
	_		

# **Balance Sheet** as at 30th June 2017

ASSETS	Note	2017	2016
CURRENT ASSETS		\$	\$
Cash and cash equivalents	5	496,429	750,619
Trade and other receivables	6	360,700	423,836
Financial assets	7	1,615,428	1,079,345
Inventories	8	748	748
Other assets	9	82,753	216,303
TOTAL CURRENT ASSETS		2,556,058	2,470,851
NON-CURRENT ASSETS			
Property, plant and equipment	10	53,919	40,961
TOTAL NON-CURRENT ASSETS	_	53.919	40,961
TOTAL ASSETS	_	2,609,977	2,511,812
LIABILITIES			
CURRENT LIABILITIES			
Trade and other payables	11	360,150	214,318
Short-term provisions	12	568,024	539,457
Other current liabilities	13	232,508	371,400
TOTAL CURRENT LIABILITIES		1,160,682	1,125,175
NON-CURRENT LIABILITIES			
Long-term provisions	12	126,264	233,579
TOTAL NON-CURRENT LIABILITIES	_	126,264	233,579
TOTAL LIABILITIES	_	1,286,946	1,358,754
NET ASSETS	_	1,323,031	1,153,058
EQUITY			
Retained earnings	14	1,323,031	1,153,058
TOTAL EQUITY		1,323,031	1,153,058

# **Cash Flow Statement**

for the year ended 30th June 2017

	2017	2016
	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES		
Grants & income	6,497,442	5,199,035
Payments to suppliers and employees	(6,229,340)	(5,595,980)
Interest received	40,851	45,740
Other income	1,417	1,718
Donations received	2,473	8,278
Workcover recovery	-	50,792
Net cash provided by (used in) operating activities	312,843	(290, 417)
CASH FLOWS FROM INVESTING ACTIVITIES		
Proceeds from sale of plant and equipment	-	24,273
Proceeds from sale of investments	-	251,276
Payments for plant and equipment	(30,951)	(27,099)
Payments for investments	(536,083)	-
Net cash provided by (used in) investing activities	(567,034)	248,450
Net decrease in cash held	(254,191)	(41,967)
Cash at beginning of financial year	750,619	792,586
Cash at end of financial year	496,428	750,619

# Statement of **Changes in Equity**

for the year ended 30th June 2017

	Retained Earnings \$	Total \$
Balance at 1st of July 2015	1,137,846	1,137,846
Profit attributable to members	15,212	15,212
Balance at 30th of June 2016	1,153,058	1,153,058
Profit attributable to members	169,974	169,974
Balance at 30th of June 2017	1.323,032	1.323,032

# **Statement by Board of Directors**

In the opinion of the Board the financial report as set out on page 21.

- 1. Presents a true and fair view of the financial position of Southern Migrant and Refugee Centre Inc. as at 30 June 2017 and its performance for the year ended on that date in accordance with Australian Accounting Standards (including Australian Accounting Interpretations) of the Australian Accounting Standards Board and the requirements of the Australian Charities and Not-far-profits Commission Act 2012.
- 2. At the date of this statement, there are reasonable grounds to believe that Southern Migrant and Refugee Centre Inc. will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Board and is signed for and on behalf of the Board by:

**Chairperson:** 

Brian Oates JP

**Treasurer:** 

Allen Houal

Ms Helen Horvath

Dated this 12th day of October 2017

# **Independent Auditor's Report** to the Members of Southern Migrant & **Refugee Centre Inc.**

As part of an audit in accordance with the Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the director.
- Conclude on the appropriateness of the director's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditors' report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditors' report. However, future events or conditions may cause the company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with management regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Morton Wakon & Jerry MORTON WATSON & YOUNG AUDIT PTY LTD

Name of Firm:

Chartered Accountants

Name of Director:

KERPAL S HARNAM Registered Company Auditor

Address: **Dated this:**  51 Robinson St, Dandenong Vic 3175 12th day of October 2017



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